### CERTIFICATE

To the Clerk of Wabaunsee County, State of Kansas We, the undersigned, officers of

### Sewer District #1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted maximum expenditures for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations for the 2020 Budget.

2020 Adopted			2020 Adopted Budg	Budget		
	•				County	
T.11 . C.C		Page	Budget Authority	Amount of 2019	Clerk's	
Table of Contents:		No.	for Expenditures	Ad Valorem Tax	Use Only	
Computation to Determine L		2				
Allocation MVT, RVT,16/20	M Vehicle Ta	3				
Schedule of Transfers						
Statement of Indebt. & Lease	/Purchase				•	
Fund	K.S.A.					
General	19.3601	4	46,839			
					0	
Totals		xxxxxxxxx	46,839	0		
Budget Summary	-	5	10,000		County Clerk's Use Only	
Neighborhood Revitalization	Rehate				County Clerk's Osc Only	
					Nov. 1, 2019 Total	
Resolution required? Notice	adopt require	d to be published?	No	Assessed Valuation		
			1			
Assisted by:						
Pottberg, Gassman &			7			
Hoffman, Chartered	-		<i>7</i>			
Address:	-			01	•	
505 NW 3rd, Ste 1		: In	a Aller	(Ar	1	
Abilene, KS 67410	•		1 9-7			
Email:		//->	son.			
gassman@pgh-cpa.com	•	1/2/1.	. 1/1/	10.		
		UUUU	W/ HV	m		
	•		7			
_			(			
Attest: WARWA 17	2019					
SALUALI ROW	W					
County Clerk	<b>V</b>		Gove	erning Body		
CPA Summary		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
,				•		
-						

Amount of Levy

Sewer District #1
Wabaunsee County

## Computation to Determine Limit for 2020

1.	Total tax levy amount in 2019 budget	⊦ \$		0
2.	Debt service levy in 2019 budget	\$		0
3.	Tax levy excluding debt service	\$		0
	2019 Valuation Information for Valuation Adjustments			
4.	New improvements for 2019: +			
5.	Increase in personal property for 2019:			
	5a. Personal property 2019 + 3,290			
	5b. Personal property 2018 - 3,461			
	5c. Increase in personal property (5a minus 5b) + 0			
	(Use Only if > 0)			
6.	Valuation of property that has changed in use during 2019:			
7.	Total valuation adjustment (sum of 4, 5c, 6)			
8.	Total estimated valuation July, 1,2019 384,978			
9.	Total valuation less valuation adjustment (8 minus 7) 384,978			
10.	Factor for increase (7 divided by 9) 0.00000			
11.	Amount of increase (10 times 3) +	\$_		0
12.	2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ _	·	0
13.	Debt service levy in this 2020 budget	-	<del></del> ,	0
14.	2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	=		0
15.	Consumer Price Index for all urban consumers for calendar year 2018	_		0.025
16.	Consumer Price Index adjustment (3 times 15)	\$_		0
17.	Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication	n'		
	or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$		0
				- U

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2019	Tax Levy Amount in		Allc	Allocation for Year 2020	20	
Budgeted Funds	2019 Budget	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0 .	0	0	0	0
	0	0	0	0	0	0
Total	0	0	0	0	0	Ô
County Treas Motor Vehicle Estimate	hicle Estimate		0			
County Treas Recreational Vehicle Estimate	nal Vehicle Estimate		0			
County Treas 16/20M Vehicle Estimate	ehicle Estimate	1	0			
County Treas Commercial Vehicle Tax Estimate	ial Vehicle Tax Estimate		0			
County Treas Watercraft Tax Estimate	t Tax Estimate	ļ	0			
MVT Factor	0.00000					
	RVT Factor	0.00000				
	1	16/20M Factor	0.00000			
		Š	Comm Veh Facto	0.00000		
				Watercraft Factor	0.00000	

# FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
General	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	34,918	38,31	9 41,079
Receipts:			
Ad Valorem Tax	0		O XXXXXXXXXXXXXX
Delinquent Tax	. 0		0
Motor Vehicle Tax	0		0,
Recreational Vehicle Tax	. 0		0
16/20M Vehicle Tax	0		0
Commercial Vehicle Tax	0		0 0
Watercraft Tax	0	. (	0
LAVTR	0		
In Lieu of Taxes	0	(	0
Assessments	5,760	5,760	5,760
			<del>                                     </del>
	-		
			<del>                                     </del>
		7-01	<del>                                     </del>
			<del> </del>
			*
			<del>                                     </del>
		·	<del> </del>
			<del>                                     </del>
	<del>-</del>		
		· · · · · · · · · · · · · · · · · · ·	
Interest on Idle Funds			
Neighborhood Revitalization Rebate		*	
Miscellaneous	·		0
Does misc. exceed 10% of Total Receipts		·	
Total Receipts	F 7(0)		
Resources Available:	5,760	5,760	
Expenditures:	40,678	44,079	46,839
Operating Expenses	0.050		
Capital Outlay	2,359	3,000	
Capital Odnay	0	0	43,839
	***	·	
Cash Forward (2020 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	2,359	3,000	46,839
Unencumbered Cash Balance Dec 31	38,319		XXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amoun	40,481	43,438	46,839
<u> </u>		propriated Balance	40,639
	Total Expenditure/	Non-Appr Ralance	46,839
		Tax Required	40,839
Deli	nquent Comp Rate:	0.0%	0
13611		9 Ad Valorem Tax	
	amount of ZO)	- vo amorem rax	0

CPA Summary	··	******	 	

2020

### The governing body of Sewer District #1 Wabaunsee County

will meet on August 19, 2019 at 9:00 AM at Wabaunsee County Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Wabaunsee County Clerk's office and will be available at this hearing.

### **BUDGET SUMMARY**

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Ac	tual 2018	Current Year Estin	nate for 2019	Proposed I	Budget Year for	2020
		Actual		Actual	Budget Authority		Estimate
FUND	Expenditures	Tax Rate*	Expenditures	Tax Rate*	for Expenditures	Ad Valorem Tax	Tax Rate
General	2,359		3,000	,	46,839		
Totals	2,359	0.000	3,000	0.000	46,839	0	0.00
Less: Transfers	#REF!		#REF!		#REF!		
Net Expenditures	#REF!		#REF!		#REF!		
Total Tax Levied	0		0		xxxxxxxxxxxx	XX	
Assessed Valuation	0	•	379,617		384,978		
Outstanding Indebted Jan 1, G.O. Bonds Revenue Bonds Other Lease Pur. Princ.	2017 0 0 0 0		2018 0 0 0 0		2019 0 0 0 0		
*Tax rates are express  Jennifer S  County C	avage	1	0 Page No.	5	0	l	

# 2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General			0
			0
			0
			0
			0
			0
TOTAL	0	0.000	0

2019 July 1 Valuation:	384,978	_
Valuation Factor:	384.978	
Neighborhood Revitalization Subj to Rebate:	0	
Neighborhood Revitalization factor:		

Page No.

<sup>\*\*</sup>This information comes from the 2020 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

# roof of Publication

### IFFIDAVIT OF PUBLICATION

### OF KANSAS, WABAUNSEE COUNTY,

#### SS Lori L. Daniel

luly sworn, deposes and says: That she ir and publisher of *THE WABAUNSEE NAL-ENTERPRISE*, a weekly newspaper is State of Kansas, and published in and of illation in Wabaunsee County, Kansas, all paid circulation on a weekly basis in County, Kansas, and that said newspaper is, religious or fraternal publication.

per is a weekly, published at least weekly ear; has been so published continuously uptedly in said county and state for a ore than five years prior to the first of said notice; and has been admitted at ce of Alma, Kansas, in said County as manner.

ched notice is a true copy thereof lished in the regular sue of said newspaper for reek(s), the first publication thereof s afore said on the day day 2019, with
nublications being made on the following
The contract of the contract o
X Janiel, 2019
nd sworn to before me this
. Day, 2019
'SALAD GA DOWAGE
oters of Clerk of District Court
BOATH OF ALL

\$.....

\$.....

ion fee \$.....

d Copy .....

pies

	eachd will be an order to calculation with a	oliti (alia Operazio		•			
Published	in the Wabau	nsee Count	y Nivaral II	nternrise	Thursday A	nones 🤄 🖮	110
1,31,41,0	Partition in	NOTICE	PRUNCET	HEARING		in the second	
ter mer semen	Marine Committee	76 TK	governing boo				
			wer District				
national service series of			abaunses Cou	200			A GAR
	n August 19, 2019 objections of taxps						
(1) 11 (1) (1) (1) (1) (1) (1) (1) (1) (	ei information is at	ailable at Waba	unsee County	Clark's offic	365 YES 1887 BASEL 258 NO	the second second second second	the second second second second
944	Budget 2020 Exper		GET SUMM				1.0
	20 hudget Estima						
tionistical lighter						100	1000
100,000	Prior A car Acti	at 2018 Com	ent Year Estin	2	Budger Authority	Sudget Year for	
\$ FUND	Expenditures	5 3 6 4 7 7 7 7 1 1 1 1 1 1	penditures		for Expenditures		
General	2,359		3,000		.46,839		
		A Second		Mark M	en en en		
Totals 🖟 💮	24,35 22,59	0.000	3,000	* 0.000	46839	0	0.000
Less Transfers Net Expenditures	7250	30 V	3.000	4	#6.040		
Total Tax Levied	0				46 839 Tanananan	xx ·	
Assessed Valuation	.0		<b>47.379,617</b>		384,978		
Outstanding Indesten	nesa.						
Jan J.	2017 (		2018		2019		44.0
G.O. Bonds Revenue Bonds	0		40 0 4 1 50 1 34 1	Sales of the	10		
Other	0		0		0	- 68	
Lease Pur-Princ	0	360	0		(1995 O 1994 )	3.0	110 - 110
Total	0 0		0.0		0		
*Tax rates are expres	sed in mills		25.				
			3 127	1000			
Jennifer S	rvege	en de la companya de					
(County)	Mt.	<b>開催</b> 。 1 6					est Marco